

VILLAGE OF PELLY – 2016 WATERWORKS INFORMATION

The following is information on the Village of Pelly's waterworks, as required under *The Municipalities Regulations*.

2016 Waterworks Financial Overview:

- Total waterworks revenues – \$91,594
- Total waterworks expenditures – \$56,114
- Comparison of waterworks revenues to expenditures, expressed as a ratio:

$$\frac{\$91,594}{\$56,114} = 100\%$$

- **For 2016, waterworks revenues covered 100 percent of the waterworks expenditures.**

The following waterworks information is available at the municipal office for public viewing:

- The above financial information.
- The February 11, 2016 waterworks rate policy and capital investment strategy
- The December 2005 Waterworks System Assessment Final Report prepared by KGS Group